

**COUNCIL FAIRSHARE STATE REPORT**

For: 7/1/2015 thru 6/30/2016

Date: 7/1/2016

**FINAL**

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
CT	\$0.00	\$21,850.00	\$945.00	\$22,795.00	\$25,602.00	\$2,807.00	89%
MA	\$0.00	\$78,718.00	\$11,498.00	\$90,216.00	\$70,253.00	(\$19,963.00)	128%
ME	\$0.00	\$47,738.00	\$3,638.00	\$51,376.00	\$33,537.00	(\$17,839.00)	153%
NH	\$0.00	\$9,950.00	\$2,900.50	\$12,850.50	\$7,862.00	(\$4,988.50)	163%
RI	\$0.00	\$6,500.00	\$852.50	\$7,352.50	\$5,266.00	(\$2,086.50)	140%
VT	\$0.00	\$24,410.00	\$3,445.00	\$27,855.00	\$20,481.00	(\$7,374.00)	136%
<b>NEOA</b>	<b>\$0.00</b>	<b>\$189,166.00</b>	<b>\$23,279.00</b>	<b>\$212,445.00</b>	<b>\$163,001.00</b>	<b>(\$49,444.00)</b>	<b>130%</b>
NJ	\$0.00	\$45,650.00	\$1,290.00	\$46,940.00	\$46,592.00	(\$348.00)	101%
NY	\$0.00	\$135,090.00	\$9,695.00	\$144,785.00	\$159,531.00	\$14,746.00	91%
<b>AEEE</b>	<b>\$0.00</b>	<b>\$180,740.00</b>	<b>\$10,985.00</b>	<b>\$191,725.00</b>	<b>\$206,123.00</b>	<b>\$14,398.00</b>	<b>93%</b>
DC	\$0.00	\$15,400.00	\$4,782.00	\$20,182.00	\$13,711.00	(\$6,471.00)	147%
DE	\$0.00	\$3,550.00	\$450.00	\$4,000.00	\$5,557.00	\$1,557.00	72%
MD	\$0.00	\$42,550.00	\$2,625.00	\$45,175.00	\$49,480.00	\$4,305.00	91%
PA	\$0.00	\$99,450.00	\$1,225.00	\$100,675.00	\$90,370.00	(\$10,305.00)	111%
VA	\$0.00	\$65,000.00	\$5,990.01	\$70,990.01	\$59,575.00	(\$11,415.01)	119%
WV	\$0.00	\$33,700.00	\$1,495.98	\$35,195.98	\$31,450.00	(\$3,745.98)	112%
<b>MEAEOPP</b>	<b>\$0.00</b>	<b>\$259,650.00</b>	<b>\$16,567.99</b>	<b>\$276,217.99</b>	<b>\$250,143.00</b>	<b>(\$26,074.99)</b>	<b>110%</b>
AL	\$0.00	\$87,487.50	\$4,615.00	\$92,102.50	\$89,156.00	(\$2,946.50)	103%
FL	\$0.00	\$94,937.50	\$6,456.72	\$101,394.22	\$88,647.00	(\$12,747.22)	114%
GA	\$0.00	\$54,787.50	\$12,107.50	\$66,895.00	\$48,412.00	(\$18,483.00)	138%
KY	\$0.00	\$56,937.50	\$8,780.00	\$65,717.50	\$65,715.00	(\$2.50)	100%
MS	\$0.00	\$24,837.50	\$3,970.00	\$28,807.50	\$43,850.00	\$15,042.50	66%
NC	\$0.00	\$106,455.48	\$7,910.91	\$114,366.39	\$108,473.00	(\$5,893.39)	105%
SC	\$0.00	\$86,255.50	\$8,123.00	\$94,378.50	\$75,155.00	(\$19,223.50)	126%
TN	\$0.00	\$81,537.50	\$8,712.00	\$90,249.50	\$62,900.00	(\$27,349.50)	143%
<b>SAEOPP</b>	<b>\$0.00</b>	<b>\$593,235.98</b>	<b>\$60,675.13</b>	<b>\$653,911.11</b>	<b>\$582,308.00</b>	<b>(\$71,603.11)</b>	<b>112%</b>
AR	\$0.00	\$81,218.00	\$8,749.16	\$89,967.16	\$86,269.00	(\$3,698.16)	104%
LA	\$0.00	\$67,168.00	\$6,201.00	\$73,369.00	\$48,630.00	(\$24,739.00)	151%
NM	\$0.00	\$32,299.99	\$2,112.00	\$34,411.99	\$34,337.00	(\$74.99)	100%
OK	\$0.00	\$75,249.33	\$7,137.56	\$82,386.89	\$79,134.00	(\$3,252.89)	104%
TX	\$0.00	\$216,579.75	\$9,079.00	\$225,658.75	\$211,145.00	(\$14,513.75)	107%
<b>SWASAP</b>	<b>\$0.00</b>	<b>\$472,515.07</b>	<b>\$33,278.72</b>	<b>\$505,793.79</b>	<b>\$459,515.00</b>	<b>(\$46,278.79)</b>	<b>110%</b>

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IA	\$0.00	\$71,518.00	\$4,502.00	\$76,020.00	\$67,147.00	(\$8,873.00)	113%
IL	\$0.00	\$160,862.53	\$5,529.00	\$166,391.53	\$175,256.00	\$8,864.47	95%
IN	\$0.00	\$54,200.00	\$1,860.00	\$56,060.00	\$46,738.00	(\$9,322.00)	120%
KS	\$0.00	\$51,650.00	\$9,850.00	\$61,500.00	\$44,942.00	(\$16,558.00)	137%
MI	\$0.00	\$99,400.00	\$990.50	\$100,390.50	\$90,443.00	(\$9,947.50)	111%
MN	\$0.00	\$82,668.00	\$2,600.00	\$85,268.00	\$81,585.00	(\$3,683.00)	105%
MO	\$0.00	\$55,200.00	\$4,000.85	\$59,200.85	\$55,619.00	(\$3,581.85)	106%
NE	\$0.00	\$36,650.00	\$770.00	\$37,420.00	\$36,788.00	(\$632.00)	102%
OH	\$0.00	\$98,768.00	\$150.00	\$98,918.00	\$86,560.00	(\$12,358.00)	114%
WI	\$0.00	\$72,418.00	\$4,036.00	\$76,454.00	\$73,286.00	(\$3,168.00)	104%
<b>EOA</b>	<b>\$0.00</b>	<b>\$783,334.53</b>	<b>\$34,288.35</b>	<b>\$817,622.88</b>	<b>\$758,364.00</b>	<b>(\$59,258.88)</b>	<b>108%</b>
CO	\$0.00	\$77,150.00	\$7,850.00	\$85,000.00	\$60,012.00	(\$24,988.00)	142%
MT	\$0.00	\$41,350.00	\$1,402.00	\$42,752.00	\$41,108.00	(\$1,644.00)	104%
ND	\$0.00	\$29,468.00	\$1,120.00	\$30,588.00	\$23,296.00	(\$7,292.00)	131%
SD	\$0.00	\$15,850.00	\$846.00	\$16,696.00	\$15,434.00	(\$1,262.00)	108%
UT	\$0.00	\$27,900.00	\$1,122.50	\$29,022.50	\$23,951.00	(\$5,071.50)	121%
WY	\$0.00	\$9,850.00	\$5,678.04	\$15,528.04	\$13,128.00	(\$2,400.04)	118%
<b>ASPIRE</b>	<b>\$0.00</b>	<b>\$201,568.00</b>	<b>\$18,018.54</b>	<b>\$219,586.54</b>	<b>\$176,929.00</b>	<b>(\$42,657.54)</b>	<b>124%</b>
AZ	\$0.00	\$23,200.00	\$550.20	\$23,750.20	\$34,410.00	\$10,659.80	69%
CA	\$0.00	\$234,404.01	\$10,669.00	\$245,073.01	\$278,559.00	\$33,485.99	88%
FM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,669.00	\$2,669.00	0%
GU	\$0.00	\$6,300.00	\$1,200.00	\$7,500.00	\$5,193.00	(\$2,307.00)	144%
HI	\$0.00	\$17,150.00	\$25.00	\$17,175.00	\$15,943.00	(\$1,232.00)	108%
NV	\$0.00	\$24,600.00	\$1,765.00	\$26,365.00	\$13,856.00	(\$12,509.00)	190%
PW	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.00	\$2,597.00	0%
<b>WESTOP</b>	<b>\$0.00</b>	<b>\$305,654.01</b>	<b>\$14,209.20</b>	<b>\$319,863.21</b>	<b>\$353,227.00</b>	<b>\$33,363.79</b>	<b>91%</b>
AK	\$0.00	\$6,800.00	\$100.00	\$6,900.00	\$5,266.00	(\$1,634.00)	131%
ID	\$0.00	\$19,350.00	\$1,750.00	\$21,100.00	\$14,074.00	(\$7,026.00)	150%
OR	\$0.00	\$63,650.00	\$50.00	\$63,700.00	\$52,004.00	(\$11,696.00)	122%
WA	\$0.00	\$86,318.00	\$1,810.00	\$88,128.00	\$78,042.00	(\$10,086.00)	113%
<b>NAEOP</b>	<b>\$0.00</b>	<b>\$176,118.00</b>	<b>\$3,710.00</b>	<b>\$179,828.00</b>	<b>\$149,386.00</b>	<b>(\$30,442.00)</b>	<b>120%</b>
PR	\$0.00	\$39,028.66	\$3,050.00	\$42,078.66	\$52,004.00	\$9,925.34	81%
<b>CAEOP</b>	<b>\$0.00</b>	<b>\$39,028.66</b>	<b>\$3,050.00</b>	<b>\$42,078.66</b>	<b>\$52,004.00</b>	<b>\$9,925.34</b>	<b>81%</b>
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$3,201,010.25</b>	<b>\$218,061.93</b>	<b>\$3,419,072.18</b>	<b>\$3,151,000.00</b>	<b>(\$268,072.18)</b>	<b>109%</b>